

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN, pursuant to I.C. 31-1605, that the Board of County Commissioners of Twin Falls County, Idaho, will meet Tuesday, September 8, 2015 at 6 p.m. and Wednesday, September 9, 2015 at 10:00 a.m. at County West, Commissioner's meeting room, 630 Addison Avenue West, Twin Falls, for the purpose of considering and fixing a final budget and making appropriations to each department, service, agency or institution and fund for the ensuing year at which time any taxpayer may appear and be heard upon any part or parts of the said budget, and that the following table sets forth the amount to be appropriated to each department for the current fiscal year, together, with the amounts expended for "Salaries and Wages" and for "Other Expenses and Benefits" during each of the two previous fiscal years by the said departments, to-wit:

TWIN FALLS COUNTY BUDGET FISCAL YEAR 2015-2016

	2014-2015 ANTICIPATED		PROPOSED 2015-2016 BUDGET				
	Salaries and Wages	Other Expenses and Benefits	Salaries and Wages	Other Expenses and Benefits	Salaries and Wages	Other Expenses and Benefits	Totals
DEPARTMENT	FY 2014	FY 2014	FY 2015	FY 2015	FY 2016	FY 2016	FY 2016
GENERAL	0	6,585,789	0	7,212,122	0	8,131,421	8,131,421
ASSESSOR	719,767	107,482	804,770	112,200	839,928	112,200	952,128
AUDITOR, CLERK, RECORDER	1,206,045	30,157	1,252,870	38,500	1,359,291	38,500	1,397,791
COMMISSIONERS	274,547	14,981	285,385	23,000	304,422	23,200	327,622
CORONER	163,109	68,408	179,802	67,100	175,905	69,900	245,805
COUNTY AGENT	88,369	35,358	92,108	41,050		173,173	173,173
MAINTENANCE	185,382	355,108	196,519	355,300	207,254	357,700	564,954
SHERIFF	3,036,665	671,151	3,226,910	751,300	3,440,752	790,450	4,231,202
TREASURER	247,155	55,609	264,283	67,000	281,401	65,750	347,151
ZONING	319,521	21,927	329,764	55,400	348,257	59,400	407,657
VETERANS	30,072	1,697	32,511	3,575	28,201	3,575	31,776
HUMAN RESOURCES	84,296	4,335	87,249	6,200	104,890	6,510	111,400
EMERGENCY SERVICES	59,571	21,826	61,360	46,372	65,643	41,731	107,374
RESEARCH/DEVELOPMENT	55,765	2,680	57,429	4,700	61,431	4,700	66,131
HOUSEKEEPING	194,251	60,446	225,264	63,200	238,313	63,200	301,513
TELEPHONE SYSTEM	0	96,332	0	105,000	0	105,000	105,000
TOTAL	6,664,516	8,133,284	7,096,224	8,952,019	7,455,688	10,046,410	17,502,098
ELECTION CONSOLIDATION	148,478	158,198	160,779	239,669	171,387	266,600	437,987
JUSTICE FUND							
GENERAL		79,754		155,000		125,680	125,680
PUBLIC DEFENDER	902,415	46,859	990,268	56,575	1,062,915	61,375	1,124,290
PROSECUTING ATTORNEY	1,479,753	78,972	1,558,877	82,090	1,664,453	85,590	1,750,043
JUVENILE PROBATION	264,636	120,241	279,132	120,120	382,053	148,120	530,173
MISDEMEANOR PROBATION	374,575	155,052	388,111	206,965	407,584	227,448	635,032
TARC	736,375	174,065	910,110	164,750	1,025,898	164,650	1,190,548
CRIMINAL JUSTICE FAC.	2,333,940	742,240	2,643,618	742,000	2,773,715	725,064	3,498,779
JUVENILE DETENTION	793,634	210,801	846,194	260,850	886,175	250,450	1,136,625
TORT FUND	0	566,140	0	605,224	0	618,557	618,557
AGRICULTURAL FAIR DIST.	281,519	862,151	289,975	925,175	299,428	909,722	1,209,150
TWIN FALLS COUNTY EXTENSION*		46,539		90,950	0	0	0
COURT PROGRAMS/FUNDS*	0	579,199		704,991	0	773,142	773,142
NOXIOUS WEEDS	140,831	115,782	143,080	132,753	152,708	162,507	315,215
PARKS AND RECREATION	251,642	214,954	270,016	230,153	272,248	238,293	510,541
SOLID WASTE*	0	2,495,703	0	2,484,565	0	2,692,282	2,692,282
AD VALOREM	604,739	267,530	656,781	297,153	686,686	330,114	1,016,800
DISTRICT COURT	313,292	260,907	323,132	299,880	356,482	324,893	681,375
INDIGENT FUND	363,358	2,938,255	372,653	3,307,608	212,933	3,194,179	3,407,112
PUBLIC HEALTH	0	389,818	0	404,911	0	419,878	419,878
SAFE PLACE*	221,937	128,685	285,605	115,355	255,053	180,028	435,081
REVENUE SHARING*	0	9,554	0	20,000	0	20,000	20,000
GRANTS*	0	1,209,274	0	1,218,546	0	1,372,969	1,372,969
CAPITAL PROJECTS FUND*	175,032	5,533,317	131,859	2,128,396	140,888	1,687,160	1,828,048
SHERIFF'S SOR*	0	9,170	0	11,600	0	14,200	14,200
SHERIFF'S RESERVES*	0	1,474	0	0	0	0	0
SHERIFF'S DONATIONS*	0	2,041	0	5,000	0	5,000	5,000
SHERIFF'S DRUG SEIZURE*	0	9,692	0	20,000	0	20,000	20,000
SHERIFF'S YOUTH PLATE*	0	1,755	0	1,000	0	1,000	1,000
WATERWAYS*	19,766	67,206	20,674	71,918	22,126	86,526	108,652
SNOWMOBILE FUND*	0	18,082	0	32,000	0	32,000	32,000
PROSECUTOR DRUG SEIZURE*	0	4,490	0	60,000	0	60,000	60,000
PROSECUTOR DRUG REIMB.*	0	22,486	0	60,000	0	60,000	60,000
T.F. COUNTY SEARCH & RESCUE*	0	35,547	0	41,901	0	35,000	35,000
JUVENILE PROBATION MISC.*	0	81,211	0	86,015	0	10,000	10,000
JUDGMENTS I.C. 63-1305**	0	0	0	3,509	0	92,189	92,189
TOTAL	9,405,921	17,637,143	10,270,864	15,386,622	10,772,732	15,394,616	26,167,348
TOTAL-ALL FUNDS	16,070,436	25,770,427	17,367,088	24,338,641	18,228,420	25,441,026	43,669,446
THE ESTIMATED REVENUE FOR TWIN FALLS COUNTY, FOR THE FISCAL YEAR OCTOBER 1, 2015 TO SEPTEMBER 30, 2016 IS AS FOLLOWS:							
	CASH	OTHER	PROPERTY				
	FORWARD	THAN	TAX	AD			
	BALANCE	TAXES	REPLACEMENT	VALOREM	TOTALS		
CURRENT EXPENSE	1,314,448	7,294,690	524,983	8,367,977	16,977,115		
ELECTION CONSOLIDATION	0	437,987			437,987		
JUSTICE FUND	0	2,225,701		7,765,469	9,991,170		
PUBLIC HEALTH	0	11,452		408,426	419,878		
NOXIOUS WEEDS	20,000	71,279		223,936	315,215		
INDIGENT	206,776	1,088,532	0	2,111,804	3,407,112		
PARKS AND REC.	10,000	56,209		444,332	510,541		
AGRICULTURAL FAIR	0	1,109,150		100,000	1,209,150		
TWIN FALLS COUNTY EXTENSION*	0	0		0	0		
AD VALOREM	40,000	25,138		951,662	1,016,800		
SOLID WASTE*	0	2,692,282		0	2,692,282		
DISTRICT COURT	0	414,355		267,020	681,375		
COURT PROGRAM/FUNDS*	235,769	537,373		0	773,142		
TORT	0	15,700		602,857	618,557		
SAFE PLACE*	35,081	400,000		0	435,081		
CAPITAL PROJECTS*	328,048	1,500,000		0	1,828,048		
SHERIFF'S SOR*	0	14,200		0	14,200		
SHERIFF'S DONATIONS*	5,000	0		0	5,000		
SHERIFF'S DRUG SEIZURE*	0	20,000		0	20,000		
SHERIFF'S YOUTH PLATE*	0	1,000		0	1,000		
REVENUE SHARING *	10,000	10,000		0	20,000		
GRANTS*	42,251	1,330,718		0	1,372,969		
WATERWAYS *	38,857	69,795		0	108,652		
SNOWMOBILE FUND *	0	32,000		0	32,000		
PROSECUTOR DRUG SEIZURE*	0	60,000		0	60,000		
PROSECUTOR DRUG REIMB.*	0	60,000		0	60,000		
T.F. COUNTY SEARCH & RESCUE*	0	35,000		0	35,000		
JUVENILE PROBATION MISC.*	0	10,000		0	10,000		
JUDGMENTS I.C. 63-1305**				92,189	92,189		
TOTAL	2,286,230	19,522,561	524,983	21,335,672	43,669,446		

**Tax refund judgments awarded to Jayco and Seneca

*Supported by Grant or Other Non Ad Valorem Tax Revenue, not levied for.