## **NOTICE OF PUBLIC HEARING**

 $NOTICE\ IS\ HEREBY\ GIVEN,\ pursuant\ to\ I.C.\ 31-1605,\ that\ the\ Board\ of\ County\ Commissioners\ of\ Twin\ Falls\ County,\ Idaho,\ will\ meet\ Tuesday,\ September\ 8,$ 2015 at 6 p.m. and Wednesday, September 9, 2015 at 10:00 a.m. at County West, Commissioner's meeting room, 630 Addison Avenue West, Twin Falls, for the purpose of considering and fixing a final budget and making appropriations to each department, service, agency or institution and fund for the ensuing year at which time any taxpayer may appear and be heard upon any part or parts of the said budget, and that the following table sets forth the amount to be appropriated to each department for the current fiscal year, together, with the amounts expended for "Salaries and Wages" and for "Other Expenses and Benefits" during each of the two previous fiscal years by the said departments, to-wit:

TWIN FALLS COUNTY BUDGET FISCAL YEAR 2015-2016

	Salaries (	Other Expenses		Other Expenses	PROPOSE Salaries	Other Expenses	DGEI
	and Wages	and Benefits		and Benefits	and Wages	and Benefits	Totals
DEPARTMENT	FY 2014	FY 2014		FY 2015	FY 2016	FY 2016	FY 2016
GENERAL	0	6,585,789		7,212,122	0	8,131,421	8,131,421
ASSESSOR	719,767	107,482		112,200	839,928	112,200	952,128
AUDITOR, CLERK, RECORDER COMMISSIONERS	1,206,045 274,547	30,157 14,981	1,252,870 285,385	38,500 23,000	1,359,291 304,422	38,500 23,200	1,397,791 327,622
CORONER	163,109	68,408		67,100	175,905	69,900	245,805
COUNTY AGENT	88,369	35,358		41,050	,	173,173	173,173
MAINTENANCE	185,382	355,108	196,519	355,300	207,254	357,700	564,954
SHERIFF	3,036,665	671,151		751,300	3,440,752	790,450	4,231,202
TREASURER	247,155	55,609		67,000	281,401	65,750	347,151
ZONING VETERANS	319,521 30,072	21,927 1,697	329,764 32,511	55,400 3,575	348,257 28,201	59,400 3,575	407,657 31,776
HUMAN RESOURCES	84,296	4,335		6,200	104,890	6,510	111,400
EMERGENCY SERVICES	59,571	21,826		46,372	65,643	41,731	107,374
RESEARCH/DEVELOPMENT	55,765	2,680	57,429	4,700	61,431	4,700	66,131
HOUSEKEEPING	194,251	60,446		63,200	238,313	63,200	301,513
TELEPHONE SYSTEM	0	96,332 8,133,284	7 000 004	105,000 8.952.019	7 455 600	105,000 10,046,410	105,000
TOTAL	6,664,516	0,133,204	7,096,224	0,952,019	7,455,688	10,046,410	17,502,098
ELECTION CONSOLIDATION JUSTICE FUND	148,478	158,198	160,779	239,669	171,387	266,600	437,987
GENERAL		79,754		155,000		125,680	125,680
PUBLIC DEFENDER	902,415	46,859	990,268	56,575	1,062,915	61,375	1,124,290
PROSECUTING ATTORNEY	1,479,753	78,972		82,090	1,664,453	85,590	1,750,043
JUVENILE PROBATION	264,636	120,241	279,132	120,120	382,053	148,120	530,173
MISDEMEANOR PROBATION TARC	374,575 736 375	155,052 174,065		206,965	407,584	227,448	635,032
CRIMINAL JUSTICE FAC.	736,375 2,333,940	174,065 742,240		164,750 742,000	1,025,898 2,773,715	164,650 725,064	1,190,548 3,498,779
JUVENILE DETENTION	793,634	210,801	846,194	260,850	886,175	250,450	1,136,625
TORT FUND	0	566,140		605,224	0	618,557	618,557
AGRICULTURAL FAIR DIST.	281,519	862,151		925,175	299,428	909,722	1,209,150
TWIN FALLS COUNTY EXTENSION*		46,539		90,950	0	0	0
COURT PROGRAMS/FUNDS*	0	579,199		704,991	450.700	773,142	773,142
NOXIOUS WEEDS PARKS AND RECREATION	140,831 251,642	115,782 214,954	143,080 270,016	132,753 230,153	152,708 272,248	162,507 238,293	315,215 510,541
SOLID WASTE*	251,642	2,495,703		2,484,565	272,240	2,692,282	2,692,282
AD VALOREM	604,739	267,530		297,153	686,686	330,114	1,016,800
DISTRICT COURT	313,292	260,907	323,132	299,880	356,482	324,893	681,375
INDIGENT FUND	363,358	2,938,255	372,653	3,307,608	212,933	3,194,179	3,407,112
PUBLIC HEALTH	0	389,818		404,911	0	419,878	419,878
SAFE PLACE*	221,937	128,685		115,355	255,053	180,028	435,081
REVENUE SHARING* GRANTS*	0	9,554 1,209,274		20,000 1,218,546	0	20,000 1,372,969	20,000 1,372,969
CAPITAL PROJECTS FUND*	175,032	5,533,317	131,859	2,128,396	140,888	1,687,160	1,828,048
SHERIFF'S SOR*	0	9,170		11,600	0	14,200	14,200
SHERIFF'S RESERVES*	0	1,474	0	0	0	0	0
SHERIFF'S DONATIONS*	0	2,041		5,000	0	5,000	5,000
SHERIFF'S DRUG SEIZURE*	0	9,692		20,000	0	20,000	20,000
SHERIFF'S YOUTH PLATE* WATERWAYS*	19,766	1,755 67,206		1,000 71,918	22,126	1,000 86,526	1,000 108,652
SNOWMOBILE FUND*	19,700	18,082		32,000	22,120	32,000	32,000
PROSECUTOR DRUG SEIZURE*	0	4,490		60,000	0	60,000	60,000
PROSECUTOR DRUG REIMB.*	0	22,486	0	60,000	0	60,000	60,000
T.F. COUNTY SEARCH & RESCUE*	0	35,547	0	41,901	0	35,000	35,000
JUVENILE PROBATION MISC.*	0	81,211		86,015	0	10,000	10,000
	0	0	0	3,509	0	92,189	92,189
JUDGMENTS I.C. 63-1305**			40.070.004				00.407.040
JUDGMENTS I.C. 63-1305** TOTAL TOTALALL FUNDS	9,405,921 16,070,436	17,637,143 25,770,427		15,386,622 24,338,641	10,772,732 18,228,420	15,394,616 25,441,026	
TOTAL	9,405,921 16,070,436	17,637,143 25,770,427	17,367,088	24,338,641	18,228,420	25,441,026	43,669,446
TOTAL TOTALALL FUNDS	9,405,921 16,070,436 VIN FALLS COUNT CASH	17,637,143 25,770,427 <b>Y, FOR THE FIS</b> OTHER	17,367,088  SCAL YEAR OCTO PROPERTY	24,338,641 DBER 1, 2015 TO	18,228,420	25,441,026	43,669,446
TOTAL TOTALALL FUNDS	9,405,921 16,070,436 VIN FALLS COUNT CASH FORWARD	17,637,143 25,770,427 <b>Y, FOR THE FIS</b> OTHER THAN	17,367,088  SCAL YEAR OCTO PROPERTY TAX	24,338,641 DBER 1, 2015 TO	18,228,420 SEPTEMBER 30	25,441,026	26,167,348 43,669,446 LOWS:
TOTAL TOTALALL FUNDS THE ESTIMATED REVENUE FOR TW	9,405,921 16,070,436 VIN FALLS COUNT CASH FORWARD BALANCE	17,637,143 25,770,427 Y, FOR THE FIS OTHER THAN TAXES	17,367,088  SCAL YEAR OCTO PROPERTY TAX REPLACEMENT	24,338,641 DBER 1, 2015 TO  AD  VALOREM	18,228,420 SEPTEMBER 30 TOTALS	25,441,026	43,669,446
TOTAL TOTALALL FUNDS THE ESTIMATED REVENUE FOR TW CURRENT EXPENSE	9,405,921 16,070,436 VIN FALLS COUNT CASH FORWARD	17,637,143 25,770,427 Y, FOR THE FIS OTHER THAN TAXES 7,294,690	17,367,088  SCAL YEAR OCTO PROPERTY TAX REPLACEMENT 524,983	24,338,641 DBER 1, 2015 TO	18,228,420  SEPTEMBER 30  TOTALS 16,977,115	25,441,026	43,669,446
TOTAL TOTALALL FUNDS THE ESTIMATED REVENUE FOR TW	9,405,921 16,070,436 VIN FALLS COUNT CASH FORWARD BALANCE 1,314,448	17,637,143 25,770,427 Y, FOR THE FIS OTHER THAN TAXES	17,367,088  SCAL YEAR OCTO PROPERTY TAX REPLACEMENT 524,983	24,338,641 DBER 1, 2015 TO  AD  VALOREM	18,228,420 SEPTEMBER 30 TOTALS	25,441,026	43,669,446
TOTAL TOTALALL FUNDS  THE ESTIMATED REVENUE FOR TW  CURRENT EXPENSE ELECTION CONSOLIDATION	9,405,921 16,070,436 VIN FALLS COUNT CASH FORWARD BALANCE 1,314,448	17,637,143 25,770,427 Y, FOR THE FIS OTHER THAN TAXES 7,294,690 437,987	17,367,088  SCAL YEAR OCTO PROPERTY TAX REPLACEMENT 524,983	24,338,641  DBER 1, 2015 TO  AD  VALOREM  8,367,977	18,228,420  SEPTEMBER 30.  TOTALS  16,977,115  437,987	25,441,026	43,669,446
TOTAL TOTALALL FUNDS  THE ESTIMATED REVENUE FOR TW  CURRENT EXPENSE ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS	9,405,921 16,070,436 WIN FALLS COUNT CASH FORWARD BALANCE 1,314,448 0 0 0 20,000	17,637,143 25,770,427 Y, FOR THE FIS OTHER THAN TAXES 7,294,690 437,987 2,225,701 11,452 71,279	17,367,088  SCAL YEAR OCTO PROPERTY TAX REPLACEMENT 524,983	24,338,641  DBER 1, 2015 TO  AD  VALOREM  8,367,977  7,765,469  408,426  223,936	18,228,420  SEPTEMBER 30  TOTALS 16,977,115 437,987 9,991,170 419,878 315,215	25,441,026	43,669,446
TOTAL TOTALALL FUNDS  THE ESTIMATED REVENUE FOR TW  CURRENT EXPENSE ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT	9,405,921 16,070,436 WIN FALLS COUNT CASH FORWARD BALANCE 1,314,448 0 0 0 20,000 206,776	17,637,143 25,770,427 Y, FOR THE FIS OTHER THAN TAXES 7,294,690 437,987 2,225,701 11,452 71,279 1,088,532	17,367,088  SCAL YEAR OCTO PROPERTY TAX REPLACEMENT 524,983	24,338,641  DBER 1, 2015 TO  AD  VALOREM  8,367,977  7,765,469  408,426  223,936  2,111,804	18,228,420  SEPTEMBER 30  TOTALS 16,977,115 437,987 9,991,170 419,878 315,215 3,407,112	25,441,026	43,669,446
TOTAL TOTALALL FUNDS  THE ESTIMATED REVENUE FOR TW  CURRENT EXPENSE ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT PARKS AND REC.	9,405,921 16,070,436 WIN FALLS COUNT CASH FORWARD BALANCE 1,314,448 0 0 0 20,000 206,776 10,000	17,637,143 25,770,427 Y, FOR THE FIS OTHER THAN TAXES 7,294,690 437,987 2,225,701 11,452 71,279 1,088,532 56,209	17,367,088  SCAL YEAR OCTO PROPERTY TAX REPLACEMENT 524,983	24,338,641  DBER 1, 2015 TO  AD  VALOREM  8,367,977  7,765,469  408,426  223,936  2,111,804  444,332	18,228,420  SEPTEMBER 30  TOTALS 16,977,115 437,987 9,991,170 419,878 315,215 3,407,112 510,541	25,441,026	43,669,446
TOTAL TOTALALL FUNDS  THE ESTIMATED REVENUE FOR TW  CURRENT EXPENSE ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT PARKS AND REC. AGRICULTURAL FAIR	9,405,921 16,070,436 WIN FALLS COUNT CASH FORWARD BALANCE 1,314,448 0 0 0 20,000 206,776	17,637,143 25,770,427 Y, FOR THE FIS OTHER THAN TAXES 7,294,690 437,987 2,225,701 11,452 71,279 1,088,532	17,367,088  SCAL YEAR OCTO PROPERTY TAX REPLACEMENT 524,983	24,338,641  DBER 1, 2015 TO  AD  VALOREM  8,367,977  7,765,469  408,426  223,936  2,111,804	18,228,420  SEPTEMBER 30  TOTALS 16,977,115 437,987 9,991,170 419,878 315,215 3,407,112	25,441,026	43,669,446
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TOTAL TOTALALL FUNDS  THE ESTIMATED REVENUE FOR TW  CURRENT EXPENSE ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT PARKS AND REC. AGRICULTURAL FAIR TWIN FALLS COUNTY EXTENSION* AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS* TORT SAFE PLACE* CAPITAL PROJECTS* SHERIFF'S SOR* SHERIFF'S DONATIONS* SHERIFF'S DRUG SEIZURE*	9,405,921 16,070,436 WIN FALLS COUNT CASH FORWARD BALANCE 1,314,448 0 0 20,000 206,776 10,000 0 40,000 0 235,769 0 35,081 328,048 0 5,000	17,637,143 25,770,427 Y, FOR THE FIS OTHER THAN TAXES 7,294,690 437,987 2,225,701 11,452 71,279 1,088,532 56,209 1,109,150 0 25,138 2,692,282 414,355 537,373 15,700 400,000 1,500,000 14,200 0 20,000	17,367,088  CAL YEAR OCTO PROPERTY TAX REPLACEMENT 524,983	24,338,641  DBER 1, 2015 TO  AD  VALOREM  8,367,977  7,765,469  408,426  223,936  2,111,804  444,332  100,000  0  951,662  0  267,020  0  602,857  0  0  0  0	18,228,420  SEPTEMBER 30  TOTALS 16,977,115 437,987 9,991,170 419,878 315,215 3,407,112 510,541 1,209,150 0 1,016,800 2,692,282 681,375 773,142 618,557 435,081 1,828,048 14,200 5,000	25,441,026	43,669,446
TOTAL TOTALALL FUNDS  THE ESTIMATED REVENUE FOR TW  CURRENT EXPENSE ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT PARKS AND REC. AGRICULTURAL FAIR TWIN FALLS COUNTY EXTENSION* AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS* TORT SAFE PLACE* CAPITAL PROJECTS* SHERIFF'S SOR* SHERIFF'S DONATIONS* SHERIFF'S DRUG SEIZURE* SHERIFF'S DRUG SEIZURE* SHERIFF'S YOUTH PLATE*	9,405,921 16,070,436 VIN FALLS COUNT CASH FORWARD BALANCE 1,314,448 0 0 20,000 206,776 10,000 0 40,000 0 235,769 0 35,081 328,048 0 5,000 0	17,637,143 25,770,427 Y, FOR THE FIS OTHER THAN TAXES 7,294,690 437,987 2,225,701 11,452 71,279 1,088,532 56,209 1,109,150 0 25,138 2,692,282 414,355 537,373 15,700 400,000 1,500,000 14,200 0 20,000 1,000	17,367,088  CAL YEAR OCTO PROPERTY TAX REPLACEMENT 524,983	24,338,641  DBER 1, 2015 TO  AD  VALOREM  8,367,977  7,765,469  408,426  223,936  2,111,804  444,332  100,000  0  951,662  0  267,020  0  602,857  0  0  0  0  0  0	18,228,420  SEPTEMBER 30  TOTALS 16,977,115 437,987 9,991,170 419,878 315,215 3,407,112 510,541 1,209,150 0 1,016,800 2,692,282 681,375 773,142 618,557 435,081 1,828,081 1,828,000 5,000 20,000 1,000	25,441,026	43,669,446
TOTAL TOTALALL FUNDS  THE ESTIMATED REVENUE FOR TW  CURRENT EXPENSE ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT PARKS AND REC. AGRICULTURAL FAIR TWIN FALLS COUNTY EXTENSION* AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS* TORT SAFE PLACE* CAPITAL PROJECTS* SHERIFF'S SOR* SHERIFF'S DONATIONS* SHERIFF'S DRUG SEIZURE* SHERIFF'S YOUTH PLATE* REVENUE SHARING *	9,405,921 16,070,436 VIN FALLS COUNT CASH FORWARD BALANCE 1,314,448 0 0 20,000 206,776 10,000 0 40,000 0 235,769 0 35,081 328,048 0 5,000 0 10,000	17,637,143 25,770,427 Y, FOR THE FIS OTHER THAN TAXES 7,294,690 437,987 2,225,701 11,452 71,279 1,088,532 56,209 1,109,150 0 25,138 2,692,282 414,355 537,373 15,700 400,000 1,500,000 14,200 20,000 1,000 11,000	17,367,088  CAL YEAR OCTO PROPERTY TAX REPLACEMENT 524,983	24,338,641  DBER 1, 2015 TO  AD  VALOREM  8,367,977  7,765,469  408,426  223,936  2,111,804  444,332  100,000  951,662  0  267,020  0  602,857  0  0  0  0  0  0  0  0  0  0  0	18,228,420  SEPTEMBER 30  TOTALS 16,977,115 437,987 9,991,170 419,878 315,215 3,407,112 510,541 1,209,150 0 1,016,800 2,692,282 681,375 773,142 618,557 435,081 1,828,048 14,200 5,000 20,000 1,000 20,000	25,441,026	43,669,446
TOTAL TOTALALL FUNDS  THE ESTIMATED REVENUE FOR TW  CURRENT EXPENSE ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT PARKS AND REC. AGRICULTURAL FAIR TWIN FALLS COUNTY EXTENSION* AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS* TORT SAFE PLACE* CAPITAL PROJECTS* SHERIFF'S SOR* SHERIFF'S DONATIONS* SHERIFF'S DRUG SEIZURE* SHERIFF'S DRUG SEIZURE* SHERIFF'S YOUTH PLATE* REVENUE SHARING * GRANTS*	9,405,921 16,070,436 WIN FALLS COUNT CASH FORWARD BALANCE 1,314,448 0 0 20,000 20,000 206,776 10,000 0 40,000 0 235,769 0 35,081 328,048 0 5,000 0 0 10,000 42,251	17,637,143 25,770,427 Y, FOR THE FIS OTHER THAN TAXES 7,294,690 437,987 2,225,701 11,452 71,279 1,088,532 56,209 1,109,150 0 25,138 2,692,282 414,355 537,373 15,700 400,000 1,500,000 14,200 20,000 1,000 11,000 11,000 11,000	17,367,088  SCAL YEAR OCTO PROPERTY TAX REPLACEMENT 524,983	24,338,641  DBER 1, 2015 TO  AD  VALOREM  8,367,977  7,765,469  408,426  223,936  2,111,804  444,332  100,000  0  951,662  0  267,020  0  602,857  0  0  0  0  0  0  0  0  0  0  0  0  0	18,228,420  SEPTEMBER 30  TOTALS 16,977,115 437,987 9,991,170 419,878 315,215 3,407,112 510,541 1,209,150 0 1,016,800 2,692,282 681,375 773,142 618,557 435,081 1,828,048 14,200 5,000 20,000 1,000 1,000 21,000 1,372,969	25,441,026	43,669,446
TOTAL TOTALALL FUNDS  THE ESTIMATED REVENUE FOR TW  CURRENT EXPENSE ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT PARKS AND REC. AGRICULTURAL FAIR TWIN FALLS COUNTY EXTENSION* AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS* TORT SAFE PLACE* CAPITAL PROJECTS* SHERIFF'S SOR* SHERIFF'S DONATIONS* SHERIFF'S DONATIONS* SHERIFF'S DRUG SEIZURE* SHERIFF'S YOUTH PLATE* REVENUE SHARING * GRANTS* WATERWAYS *	9,405,921 16,070,436 VIN FALLS COUNT CASH FORWARD BALANCE 1,314,448 0 0 20,000 206,776 10,000 0 40,000 0 235,769 0 35,081 328,048 0 5,000 0 10,000	17,637,143 25,770,427 Y, FOR THE FISOTHER THAN TAXES 7,294,690 437,987 2,225,701 11,452 71,279 1,088,532 56,209 1,109,150 0 25,138 2,692,282 414,355 537,373 15,700 400,000 1,500,000 14,200 0 0 20,000 1,000 1,000 1,330,718 69,795	17,367,088  SCAL YEAR OCTO PROPERTY TAX REPLACEMENT 524,983	24,338,641  DBER 1, 2015 TO  AD  VALOREM  8,367,977  7,765,469  408,426  223,936  2,111,804  444,332  100,000  951,662  0  267,020  0  602,857  0  0  0  0  0  0  0  0  0  0  0	18,228,420  SEPTEMBER 30  TOTALS 16,977,115 437,987 9,991,170 419,878 315,215 3,407,112 510,541 1,209,150 0 1,016,800 2,692,282 681,375 773,142 618,557 435,081 1,828,048 14,200 5,000 1,000 20,000 1,000 20,000 1,372,969 108,652	25,441,026	43,669,446
TOTAL TOTALALL FUNDS  THE ESTIMATED REVENUE FOR TW  CURRENT EXPENSE ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT PARKS AND REC. AGRICULTURAL FAIR TWIN FALLS COUNTY EXTENSION* AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS* TORT SAFE PLACE* CAPITAL PROJECTS* SHERIFF'S SOR* SHERIFF'S DONATIONS* SHERIFF'S DRUG SEIZURE* SHERIFF'S DRUG SEIZURE* SHERIFF'S YOUTH PLATE* REVENUE SHARING * GRANTS*	9,405,921 16,070,436 WIN FALLS COUNT CASH FORWARD BALANCE 1,314,448 0 0 20,000 20,000 206,776 10,000 0 40,000 0 235,769 0 35,081 328,048 0 5,000 0 0 10,000 42,251 38,857	17,637,143 25,770,427 Y, FOR THE FIS OTHER THAN TAXES 7,294,690 437,987 2,225,701 11,452 71,279 1,088,532 56,209 1,109,150 0 25,138 2,692,282 414,355 537,373 15,700 400,000 1,500,000 14,200 20,000 1,000 11,000 11,000 11,000	17,367,088  SCAL YEAR OCTO PROPERTY TAX REPLACEMENT 524,983	24,338,641  DBER 1, 2015 TO  AD  VALOREM  8,367,977  7,765,469  408,426  223,936  2,111,804  444,332  100,000  0  951,662  0  267,020  0  602,857  0  0  0  0  0  0  0  0  0  0  0  0  0	18,228,420  SEPTEMBER 30  TOTALS 16,977,115 437,987 9,991,170 419,878 315,215 3,407,112 510,541 1,209,150 0 1,016,800 2,692,282 681,375 773,142 618,557 435,081 1,828,048 14,200 5,000 20,000 1,000 1,000 21,000 1,372,969	25,441,026	43,669,446
TOTAL TOTALALL FUNDS  THE ESTIMATED REVENUE FOR TW  CURRENT EXPENSE ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT PARKS AND REC. AGRICULTURAL FAIR TWIN FALLS COUNTY EXTENSION* AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS* TORT SAFE PLACE* CAPITAL PROJECTS* SHERIFF'S DONATIONS* SHERIFF'S DONATIONS* SHERIFF'S DONATIONS* SHERIFF'S YOUTH PLATE* REVENUE SHARING * GRANTS* WATERWAYS * SNOWMOBILE FUND *	9,405,921 16,070,436 WIN FALLS COUNT CASH FORWARD BALANCE 1,314,448 0 0 20,000 20,000 206,776 10,000 0 40,000 0 235,769 0 35,081 328,048 0 5,000 0 0 10,000 42,251 38,857	17,637,143 25,770,427 Y, FOR THE FIS OTHER THAN TAXES 7,294,690 437,987 2,225,701 11,452 71,279 1,088,532 56,209 1,109,150 0 25,138 2,692,282 414,355 537,373 15,700 400,000 1,500,000 1,500,000 1,330,718 69,795 32,000	17,367,088  SCAL YEAR OCTO PROPERTY TAX REPLACEMENT 524,983	24,338,641  DBER 1, 2015 TO  AD  VALOREM  8,367,977  7,765,469  408,426  223,936  2,111,804  444,332  100,000  0  951,662  0  267,020  0  602,857  0  0  0  0  0  0  0  0  0  0  0  0  0	18,228,420  SEPTEMBER 30  TOTALS 16,977,115 437,987 9,991,170 419,878 315,215 3,407,112 510,541 1,209,150 0 1,016,800 2,692,282 681,375 773,142 618,557 435,081 1,828,048 14,200 5,000 20,000 1,000 20,000 1,372,969 108,652 32,000	25,441,026	43,669,446
TOTAL TOTALALL FUNDS  THE ESTIMATED REVENUE FOR TW  CURRENT EXPENSE ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT PARKS AND REC. AGRICULTURAL FAIR TWIN FALLS COUNTY EXTENSION* AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS* TORT SAFE PLACE* CAPITAL PROJECTS* SHERIFF'S SOR* SHERIFF'S DRUG SEIZURE* SHERIFF'S TORUG SEIZURE* SHERIFF'S YOUTH PLATE* REVENUE SHARING * GRANTS* WATERWAYS * SNOWMOBILE FUND * PROSECUTOR DRUG REIMB.* T.F. COUNTY SEARCH & RESCUE*	9,405,921 16,070,436 VIN FALLS COUNT CASH FORWARD BALANCE 1,314,448 0 0 20,000 206,776 10,000 0 40,000 0 235,769 0 35,081 328,048 0 5,000 0 10,000 42,251 38,857 0 0 0	17,637,143 25,770,427 Y, FOR THE FIS OTHER THAN TAXES 7,294,690 437,987 2,225,701 11,452 71,279 1,088,532 56,209 1,109,150 0 25,138 2,692,282 414,355 537,373 15,700 400,000 1,500,000 1,500,000 1,330,718 69,795 32,000 60,000 60,000 60,000	17,367,088  CAL YEAR OCTO PROPERTY TAX REPLACEMENT 524,983	24,338,641  DBER 1, 2015 TO  AD  VALOREM  8,367,977  7,765,469  408,426  223,936  2,111,804  444,332  100,000  951,662  0  267,020  0  602,857  0  0  0  0  0  0  0  0  0  0  0  0  0	18,228,420  SEPTEMBER 30  TOTALS 16,977,115 437,987 9,991,170 419,878 315,215 3,407,112 510,541 1,209,150 0 1,016,800 2,692,282 681,375 773,142 618,557 435,081 1,828,048 14,200 5,000 20,000 1,000 20,000 1,372,969 108,652 32,000 60,000 60,000 35,000	25,441,026	43,669,446
TOTAL TOTALALL FUNDS  THE ESTIMATED REVENUE FOR TW  CURRENT EXPENSE ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT PARKS AND REC. AGRICULTURAL FAIR TWIN FALLS COUNTY EXTENSION* AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS* TORT SAFE PLACE* CAPITAL PROJECTS* SHERIFF'S DONATIONS* SHERIFF'S DRUG SEIZURE* SHERIFF'S YOUTH PLATE* REVENUE SHARING * GRANTS* WATERWAYS * SNOWMOBILE FUND * PROSECUTOR DRUG REIMB.*	9,405,921 16,070,436 WIN FALLS COUNT CASH FORWARD BALANCE 1,314,448 0 0 0 20,000 206,776 10,000 0 40,000 0 235,769 0 35,081 328,048 0 5,000 0 110,000 0 42,251 38,857 0 0	17,637,143 25,770,427 Y, FOR THE FIS OTHER THAN TAXES 7,294,690 437,987 2,225,701 11,452 71,279 1,088,532 56,209 1,109,150 0 25,138 2,692,282 414,355 537,373 15,700 400,000 1,500,000 1,500,000 1,000 1,000 1,330,718 69,795 32,000 60,000 60,000	17,367,088  CAL YEAR OCTO PROPERTY TAX REPLACEMENT 524,983	24,338,641  DBER 1, 2015 TO  AD  VALOREM  8,367,977  7,765,469  408,426  223,936  2,111,804  444,332  100,000  0  951,662  0  267,020  602,857  0  0  0  0  0  0  0  0  0  0  0  0  0	18,228,420  SEPTEMBER 30  TOTALS 16,977,115 437,987 9,991,170 419,878 315,215 3,407,112 510,541 1,209,150 0 1,016,800 2,692,282 681,375 773,142 618,557 435,081 1,828,048 14,200 5,000 20,000 1,000 20,000 1,372,969 108,652 32,000 60,000 60,000	25,441,026	43,669,446

Kristina Glascock, Twin Falls County Clerk

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<sup>\*\*</sup>Tax refund judgments awarded to Jayco and Seneca
\*Supported by Grant or Other Non Ad Valorem Tax Revenue, not levied for.