## NOTICE OF PUBLIC HEARING

 $NOTICE\ IS\ HEREBY\ GIVEN,\ pursuant\ to\ I.C.\ 31-1605,\ that\ the\ Board\ of\ County\ Commissioners\ of\ Twin\ Falls\ County,\ Idaho,\ will\ meet\ Tuesday,\ September\ 6,$ 2016 at 6 p.m. and Wednesday, September 7, 2016 at 10:00 a.m. at County West, Commissioner's meeting room, 630 Addison Avenue West, Twin Falls, for the purpose of considering and fixing a final budget and making appropriations to each department, service, agency or institution and fund for the ensuing year at which time any taxpayer may appear and be heard upon any part or parts of the said budget, and that the following table sets forth the amount to be appropriated to each department for the current tiscal year, together, with the current tiscal years by the said departments, to-wit:

TWIN FALLS COUNTY BUDGET FISCAL YEAR 2016-2017

2015-2016 ANTICIPATED PROPOSED 2016-2017 BUDGET appropriated to each department for the current fiscal year, together, with the amounts expended for "Salaries and Wages" and for "Other Expenses and

DEPARTMENT         FY 2015         FY 2016         FY 2016         FY 2016         FY 2017         FY 2017         PX 2017         O. 8,688,977         O. 8,131,421         O. 8,168,665         5,189,665         5,189,665         5,189,665         5,189,665         5,189,665         5,189,665         5,189,665         5,189,665         5,189,665         5,189,665         5,189,665         5,189,665         5,189,665         5,189,665         5,189,665         5,189,665         5,189,665         5,189,665         5,189,60         3,141,21         0         8,184,27         17,257,173         1,189,181         4,212,100         223,353         3,000         6,000         302,562         22,750         335,350         302,562         22,750         325,352         302,524         1,173,173         1,175,890         117,852         304,002         344,524         1,175,591         187,890         175,880         185,872					ANTICIPATED	PROPOSED 2016-2017 BU		DGET
PERAMENT								Tatala
SEMPRIAL   G   8,888.877	DEPARTMENT							Totals FY 2017
ASSESSION   77.001   192,501   598,609   11220   691,627   127,600   696,600   1407,600								8,169,665
COMMINSTRATED   19.04   17.96   29.42   20.00   99.250   22.78   39.50		770,041		839,928				958,637
CONDINT AGENT   14-886	AUDITOR, CLERK, RECORDER	1,251,163	30,448	1,359,291	38,500	1,459,184	38,500	1,497,684
COUNTY ASSETT				,	,			325,312
MANTENNOCE				175,905		181,319		263,419
SHERTER								175,890
TREADURER  294-00  300-2008/06  301-2008/06						,		
DONING					,			
WEITERAND   24.000   1.700   29.070								407,008
HIGHAIN NESCURPICES								31,547
RESEARCHDEVELOPMENT								112,553
HOUSENERSHIND	EMERGENCY MANAGEMENT	61,360	28,953	65,643	41,731	70,980	36,932	107,912
TELEPHONE SYSTEM  6.0887.827  6.451,580  7.7685.888  1.006.40  7.685.389  1.007.40  1.008.00  1.	RESEARCH/DEVELOPMENT	57,429	969	61,431	4,700	60,924	4,700	65,624
ELECTION CONSOLIDATION   156,089   132,979   171,887   206,500   161,088   495,000   662,7	HOUSEKEEPING	209,729	52,213	238,313	63,200	249,600	89,910	339,510
ELECTION CONSOLIDATION   156,000   132,878   177,807   286,000   166,858   456,000   662,7			,					95,000
JUSTICE PUND  ONE PORTAL  PUBLIC DEFENDER  987,406  55,900  1,002,916  1,002,	TOTAL	6,887,927	8,451,563	7,455,688	10,046,410	7,668,939	11,125,100	18,794,039
JUSTICE PUND  ONE PORTAL  PUBLIC DEFENDER  987,406  55,900  1,002,916  1,002,	ELECTION CONCOLIDATION	450,000	422.070	474 207	200 000	400.050	405.000	000 750
SENERAL   0   125,868		156,080	132,879	171,387	200,000	100,938	495,800	002,758
FURDING DEFENDER			0		125 680		448 441	448,441
PROSECUTING ATTORNEY		987 409				1 073 915		1,139,290
JUVENILE FROBATION								1,813,853
MISCHERANDE PROBATION   379-129   1987-75   407-269   227-448   404-222   228-045   632-73   77-75   725-064   227-440   798-064   3.597-5   725-064   2.791-440   798-064   3.597-5   725-064   2.791-440   798-064   3.597-5   725-064   2.791-440   798-064   3.597-5   725-064   2.791-440   798-064   3.597-5   725-064   2.791-440   798-064   3.597-5   725-064   2.791-440   798-064   3.597-5   725-064   2.791-440   798-064   3.597-5   725-064   2.791-440   798-064   3.597-5   725-064   2.791-440   798-064   3.597-5   725-064   2.791-440   798-064   3.597-5   725-064   2.791-440   798-064   3.597-5   725-064   2.791-440   798-064   3.597-5   725-064		, ,						540,443
TARG (SRIMINAL USITICE FAC. 2.468.900 (Sec.)116 (2.77.716) [72.506 (2.7714.40) 796.906 (3.897.6 ) JUVENILE DETENTION 790.803 (20.880) (388.176) (20.640) (390.891) [24.1,000] (1.97.671 ) JUVENILE DETENTION 790.803 (20.880) (388.176) (20.640) (390.891) [24.1,000] (1.97.671 ) JUVENILE DETENTION 790.803 (20.880) (388.176) (20.640) (390.891) [24.1,000] (1.97.671 ) JUVENILE DETENTION (0.68.897) (20.580) (0.00								632,297
JUVENILE DETENTION								1,285,032
TORT FUND	CRIMINAL JUSTICE FAC.		662,015	2,773,715	725,064	2,791,440	796,064	3,587,504
AGRICULTURAL FAIR DIST.   299.075   925,175   299.428   909.722   304,900   396,730   1,241.67   TWIN FALLS COUNTY EXTENSION   0 65,950   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	JUVENILE DETENTION	790,963	203,696	886,175	250,450	806,891	241,000	1,047,891
TWIN FALLS COUNTY EXTENSION*								614,142
COURT PROGRAMSFUNDS* 0 375,026 115,086 1129,386 1152,705 1162,007 1168,887 1168,382 1168,388 1168,706 130,388 130,388 1148 1167,666 130,388,417 1015,20 1015,387 1015,20 1015,387 1015,20 1015,387 1015,20 1015,387 1015,20 1015,387		289,975	,	299,428	,			1,241,650
MOXIOUS WEEDS								0
PARKS AND RECREATION								571,998
SOLEO MASTE* 0 2.481.955 0 2.692.282 0 3.440.221 3.440.2 AD VALOREM 60.64.8 20.095 686.568 330.114 676.545 336.47 1.015.2 DISTRICT COURT 307.617 252.516 356.492 324.893 340.415 324.990 674.4 NIDIGENT FUND 2440.77 2.772.483 212.933 3.194.170 209.167 3.03237 3.281.1 PUBLIC HEALTH 0 440.911 0 449.91 0 449.878 0 430.502 329.332 3.281.1 PUBLIC HEALTH 1 0 440.911 0 0 449.878 0 430.502 430.6 SAFE PLACE* 205.645 133.442 255.653 180.028 256.330 154.873 411.1 REVENUE SHARING* 0 10.308 0 20.000 0 0 20.000 1 20.000 20.0 GRANTS* 0 1.830.389 0 2.256.330 154.873 411.1 REVENUE SHARING* 0 1.830.389 0 2.256.330 154.873 411.1 REVENUE SHARING* 1 32.077 1.769.611 140.888 1 1.697.160 0 500.000 1 20.000 2.0 GRANTS* 0 1.830.389 0 2.256.330 154.873 411.1 REVENUE SHARING* 1 32.077 1.769.611 140.888 1 1.697.160 0 500.000 1 500.0 SHEERIFFS DONATIONS* 0 2.322 0 5.000 0 1 5.000 500.0 SHEERIFFS DONATIONS* 0 2.322 0 5.000 0 0 500.0 500.0 SHEERIFFS DONATIONS* 0 2.252 0 5.000 0 0 5.000 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								313,248
AD VALOREM								543,043
DISTRICT COURT  307.617  229.216  359.6482  324,893  3,194,175  208,167  207,127,236  201,233  3,194,175  208,167  208,167  207,127,272  208,167  2								3,440,921
NIDIGENT FUND								1,015,292
PUBLIC HEALTH								674,405
SAFE PLACE*								
REVENUE SHARING*  0 1,8388 0 2,35111 0 1,502,980 1,502,981 1,502,9								
GRANTS' CAPITAL PROJECTS FUND' 132.077 1.769.061 140.888 1.68.7160 0 500.000 500.00 50			,				,	
CAPITAL PROJECTS FUND?  132,077  1,769,061  140,888  1,687,160  0,500,000  500,000  14200  14200  0,14200  0,14200  14200								
SHERIFF S DR:  0 9,830 0 14,200 0 1,200 1 5,000 0 5,000 5 5,00								500,000
SHERIFFS DONATIONS' 0 2.322 0 5.000 0 5.000 20.000							,	14,200
SHERIFF'S DRUG SEIZURE* 0 26.680 0 20.000 0 20.000 20.000 20.000 1								5,000
SHERIFS YOUTH PLATE:    0							-,	20,000
SNOWMOBILE FUND*   0	SHERIFF'S YOUTH PLATE*	0		0	1,000	0	1,000	1,000
PROSECUTOR DRUG SEIZURE*  0 9,868 0 60,000 0 60,000 60,000  7.F. PROSECUTOR DRUG REIMB*  0 55,646 0 60,000 0 60,000  3.5,000 0 35,000 0 35,000  3.5,000 0 35,000 35,000  3.5,000 0 35,000 35,000  3.5,000 0 12,500 12,5  3.5,000 0 12,500 0 12,500 12,5  3.5,000 0 12,500 0 12,500 12,5  3.5,000 0 12,500 0 12,500 12,5  3.5,000 0 12,500 0 12,500 12,5  3.5,000 0 12,500 0 12,500 12,5  3.5,000 0 12,500 0 12,500 12,5  3.5,000 0 12,500 0 12,500 0 12,500 12,5  3.5,000 0 12,500 0 12,500 0 12,500 12,5  3.5,000 0 12,500 0 12,500 0 12,500 12,5  3.5,000 0 12,500 0 12,500 0 12,500 12,	WATERWAYS*	20,663	69,990	22,126	86,526	22,297	57,285	79,582
PROSECUTOR DRUG REIMB." 0 55.646 0 60.000 0 60.000 63.000 63.000	SNOWMOBILE FUND*	0	21,470	0	32,000	0	32,000	32,000
T.F. COUNTY SEARCH & RESCUE* 0 31,957 0 35,000 0 35,000 35	PROSECUTOR DRUG SEIZURE*	0	9,868	0	60,000	0	60,000	60,000
JUVENILE PROBATION MISC.*   0   23.793   0   10.000   0   12.500   12.50	PROSECUTOR DRUG REIMB.*		55,646		60,000		60,000	60,000
JUDGMENTS I.C. 63-1305**   0   3.509   0   92.189   0   0     TOTAL   9.654,049   14,162,015   10,772,732   16,372,938   10,644,941   15,392,402   26,037,3     TOTAL—ALL FUNDS   16,541,976   22,613,577   18,228,420   26,419,368   18,313,880   26,517,502   44,831,3     THE ESTIMATED REVENUE FOR TWIN FALLS COUNTY, FOR THE FISCAL YEAR OCTOBER 1, 2016 TO SEPTEMBER 30, 2017 IS AS FOLLOWS:    CASH   OTHER   PROPERTY     FORWARD   THAN   TAX   AD								35,000
TOTAL			,		,		,	12,500
TOTAL-ALL FUNDS			-,					0
THE ESTIMATED REVENUE FOR TWIN FALLS COUNTY, FOR THE FISCAL YEAR OCTOBER 1, 2016 TO SEPTEMBER 30, 2017 IS AS FOLLOWS:  CASH  CASH  OTHER  PROPERTY  FORWARD  THAN  TAX  AD  TOTALS  CURRENT EXPENSE  445,875  8,406,783  519,051  9,422,330  18,274,988  ELECTION CONSOLIDATION  0 662,758  ELECTION CONSOLIDATION  0 79,473  PUBLIC HEALTH  0 9,473  1421,129  430,602  NOXIOUS WEEDS  20,000  72,799  20,449  313,248  NINDIGENT  179,976  331,467  4,736  2,164,925  3,276,388  PARKS AND REC.  20,000  69,842  453,201  543,043  AGRICULTURAL FAIR  0 1,141,650  100,000  1,241,650  AD VALOREM  40,000  2,1082  964,210  1,015,292  SOLID WASTE*  0 3,440,921  DISTRICT COUNT  0 339,880  334,545  674,405  COURT PROGRAM/FUNDS*  123,230  448,768  0 571,998  COURT PROGRAM/FUNDS*  123,230  448,768  0 11,254  601,588  614,142  SHEERIFS DONATIONS*  5,000  141,107  CAPITAL PROJECTS*  8,000  492,000  0 401,167  SHERIFF'S DONATIONS*  5,000  SHERIFF'S DONATIONS*  5,000  1,000  SHERIFF'S DONATIONS*  1,158,33  1,491,397  0 1,502,900  SHERIFF'S DONATIONS*  1,150,000  0 7,5982  SNOWMOBILE FUND *  REVENUE SHARING *  1,1500,000  SHERIFF'S DONATION SECURE*  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								26,037,343
CASH   OTHER   PROPERTY   A   A   BALANCE   THAN   TAX   T	TOTALALL FUNDS	16,541,976	22,613,577	18,228,420	26,419,368	18,313,880	26,517,502	44,831,382
CASH   OTHER   PROPERTY   A   A   BALANCE   THAN   TAX   T	THE ESTIMATED REVENUE FOR TH	VIN FALLS COUN	TY, FOR THE EIG	SCAL YEAR OCT	DBFR 1 2016 TO	SEPTEMBED 20	2017 IS AS EQ	LOWS:
FORWARD   THAN   TAX   AD	THE ESTIMATED REVENUE FOR TV				-DER 1, 2010 1U	CEL LEWIDER 30	, _U17 10 A0 FUL	
BALANCE					AD			
CURRENT EXPENSE         445,875         8,406,783         519,051         9,422,330         18,274,988           ELECTION CONSOLIDATION         0         662,758         662,758         662,758           JUSTICE FUND         500,000         2,293,589         7,701,162         10,494,751           PUBLIC HEALTH         0         9,473         421,129         430,602           NOXIOUS WEEDS         20,000         72,799         220,449         313,248           INDIGENT         179,976         931,467         4,736         2,164,925         3,276,368           PARKS AND REC.         20,000         69,842         453,201         543,043           AGRICULTURAL FAIR         0         1,141,650         100,000         1,241,650           AD VALOREM         40,000         21,082         954,210         1,015,292           SOLID WASTE*         0         3,440,921         0         3,440,921           DISTRICT COURT         0         339,860         334,545         674,405           COURT PROGRAM/FUNDS*         123,230         448,768         0         571,998           TORT         0         12,554         601,588         614,142           SAFE PLACE*         38,167						TOTALS		
ELECTION CONSOLIDATION         0         662,758         662,758           JUSTICE FUND         500,000         2,293,589         7,701,162         10,494,751           PUBLIC HEALTH         0         9,473         421,129         430,602           NOXIOUS WEEDS         20,000         72,799         220,449         313,248           INDIGENT         179,976         931,467         4,736         2,164,925         32,76,368           PARKS AND REC.         20,000         69,842         453,201         543,043           AGRICULTURAL FAIR         0         1,141,650         100,000         1,241,650           AD VALOREM         40,000         21,082         954,210         1,015,292           SOLID WASTE*         0         3,440,921         0         3,440,921           DISTRICT COURT         0         339,860         334,545         674,405           COURT PROGRAM/FUNDS*         123,230         448,768         0         571,998           TORT         0         12,554         601,588         614,142           SAFE PLACE*         38,167         373,000         0         411,167           CAPITAL PROJECTS*         8,000         492,000         0         500,000	CURRENT EXPENSE							
JUSTICE FUND								
NOXIOUS WEEDS   20,000   72,799   220,449   313,248         INDIGENT   179,976   931,467   4,736   2,164,925   3,276,368       PARKS AND REC.   20,000   69,842   453,201   543,043       AGRICULTURAL FAIR   0   1,141,650   100,000   1,241,650       AD VALOREM   40,000   21,082   954,210   1,015,292       SOLID WASTE*   0   3,440,921   0   3,440,921       DISTRICT COURT   0   339,860   334,545   674,405       COURT PROGRAM/FUNDS*   123,230   448,768   0   571,998       TORT   0   12,554   601,588   614,142       SAFE PLACE*   38,167   373,000   0   411,167       CAPITAL PROJECTS*   8,000   492,000   0   500,000       SHERIFF'S SOR*   0   14,200   0   14,200       SHERIFF'S DONATIONS*   5,000   0   0   0   5,000       SHERIFF'S PORUS SEIZURE*   0   20,000   0   1,000       REVENUE SHARING*   5,000   15,000   0   0   20,000       GRANTS*   11,583   1,491,397   0   1,502,980       WATERWAYS*   8,376   71,206   0   79,582       SNOWMOBILE FUND*   0   32,000   0   0   60,000       PROSECUTOR DRUG SEIZURE*   0   60,000   0   60,000       T.F. COUNTY SEARCH & RESCUE*   0   35,000   0   12,500       TOTAL   1,405,207   20,528,849   523,787   22,373,539   44,831,382		500,000			7,701,162		-	· · · · · · · · · · · · · · · · · · ·
INDIGENT	PUBLIC HEALTH	0	9,473		421,129	430,602		
PARKS AND REC.         20,000         69,842         453,201         543,043           AGRICULTURAL FAIR         0         1,141,650         100,000         1,241,650           AD VALOREM         40,000         21,062         954,210         1,015,292           SOLID WASTE*         0         3,440,921         0         3,440,921           DISTRICT COURT         0         339,860         334,545         674,405           COURT PROGRAM/FUNDS*         123,230         448,768         0         571,998           TORT         0         12,554         601,588         614,142           SAFE PLACE*         38,167         373,000         0         411,167           CAPITAL PROJECTS*         8,000         492,000         0         500,000           SHERIFF'S SOR*         0         14,200         0         14,200           SHERIFF'S DRUG SEIZURE*         0         20,000         0         20,000           SHERIFF'S YOUTH PLATE*         0         1,000         0         1,000           REVENUE SHARING*         5,000         15,000         0         20,000           GRANTS*         11,583         1,491,397         0         1,502,980           WATERWA		,			,	,		
AGRICULTURAL FAIR 0 1,141,650 100,000 1,241,650 AD VALOREM 40,000 21,082 954,210 1,015,292 SOLID WASTE* 0 3,440,921 0 3,440,921 0 3,440,921 DISTRICT COURT 0 339,860 334,545 674,405 COURT PROGRAM/FUNDS* 123,230 448,768 0 571,998 TORT 0 12,554 601,588 614,142 SAFE PLACE* 38,167 373,000 0 411,167 CAPITAL PROJECTS* 8,000 492,000 0 500,000 SHERIFF'S SOR* 0 14,200 0 0 500,000 SHERIFF'S DONATIONS* 5,000 0 0 0 0 5,000 SHERIFF'S DRUG SEIZURE* 0 20,000 0 0 1,000 SHERIFF'S YOUTH PLATE* 0 1,000 0 0 1,000 SHERIFF'S YOUTH PLATE* 0 1,000 0 0 20,000 SHERIFF'S YOUTH PLATE* 0 1,000 0 0 7,000 SHERIFF'S YOUTH PLATE* 0 1,000 0 0 7,000 SHERIFF'S YOUTH SHARRING * 5,000 15,000 0 0 7,000 SHERIFF'S YOUTH SHARRING * 5,000 15,000 0 0 7,000 SHERIFF'S YOUTH SHARRING * 5,000 15,000 0 0 7,000 SHERIFF'S YOUTH SHARRING * 5,000 15,000 0 0 1,000 SHERIFF'S YOUTH SHARRING * 5,000 15,000 0 0 1,000 SHARRING * 5,000 15,000 0 0 1,000 SHERIFF'S YOUTH SHARRING * 5,000 15,000 0 0 1,000 SHARRING * 5,000 15,000 0 0 1,000 SHERIFF'S YOUTH SHARRING * 5,000 15,000 0 0 1,000 SHERIFF'S YOUTH SHARRING * 5,000 15,000 0 0 1,000 SHERIFF'S YOUTH SHARRING * 5,000 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		,	,	4,736	, ,			
AD VALOREM 40,000 21,082 954,210 1,015,292 SOLID WASTE* 0 3,440,921 0 3,440,921 0 3,440,921 DISTRICT COURT 0 339,860 334,545 674,405 COURT PROGRAM/FUNDS* 123,230 448,768 0 571,998 TORT 0 12,554 601,588 614,142 SAFE PLACE* 38,167 373,000 0 411,167 CAPITAL PROJECTS* 8,000 492,000 0 500,000 SHERIFF'S SOR* 0 14,200 0 14,200 0 14,200 SHERIFF'S DONATIONS* 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		· ·			,			
SOLID WASTE*         0         3,440,921         0         3,440,921           DISTRICT COURT         0         339,860         334,545         674,405           COURT PROGRAM/FUNDS*         123,230         448,768         0         571,998           TORT         0         12,554         601,588         614,142           SAFE PLACE*         38,167         373,000         0         411,167           CAPITAL PROJECTS*         8,000         492,000         0         500,000           SHERIFF'S SOR*         0         14,200         0         14,200           SHERIFF'S DONATIONS*         5,000         0         0         5,000           SHERIFF'S YUGH PLATE*         0         20,000         0         20,000           SHERIFF'S YUGH PLATE*         0         1,000         0         20,000           SHEVENUE SHARING*         5,000         15,000         0         20,000           GRANTS*         11,583         1,491,397         0         1,502,980           WATERWAYS*         8,376         71,206         0         79,582           SNOWMOBILE FUND*         0         32,000         0         60,000           PROSECUTOR DRUG SEIZURE*         <					,			
DISTRICT COURT         0         339,860         334,545         674,405           COURT PROGRAM/FUNDS*         123,230         448,768         0         571,998           TORT         0         12,554         601,588         614,142           SAFE PLACE*         38,167         373,000         0         411,167           CAPITAL PROJECTS*         8,000         492,000         0         500,000           SHERIFF'S SOR*         0         14,200         0         14,200           SHERIFF'S DONATIONS*         5,000         0         0         5,000           SHERIFF'S DRUG SEIZURE*         0         20,000         0         20,000           SHERIFF'S YOUTH PLATE*         0         1,000         0         1,000           REVENUE SHARING*         5,000         15,000         0         20,000           GRANTS*         11,583         1,491,397         0         1,502,980           WATERWAYS*         8,376         71,206         0         79,582           SNOWMOBILE FUND*         0         32,000         0         60,000           PROSECUTOR DRUG SEIZURE*         0         60,000         0         60,000           T.F. COUNTY SEARCH & RESCUE* <td></td> <td></td> <td>,</td> <td></td> <td></td> <td></td> <td></td> <td></td>			,					
COURT PROGRAM/FUNDS*         123,230         448,768         0         571,998           TORT         0         12,554         601,588         614,142           SAFE PLACE*         38,167         373,000         0         411,167           CAPITAL PROJECTS*         8,000         492,000         0         500,000           SHERIFF'S SOR*         0         14,200         0         14,200           SHERIFF'S DONATIONS*         5,000         0         0         5,000           SHERIFF'S DONG SEIZURE*         0         20,000         0         20,000           SHERIFF'S YOUTH PLATE*         0         1,000         0         1,000           REVENUE SHARING*         5,000         15,000         0         20,000           GRANTS*         11,583         1,491,397         0         1,502,980           WATERWAYS*         8,376         71,206         0         79,582           SNOWMOBILE FUND*         0         32,000         0         32,000           PROSECUTOR DRUG SEIZURE*         0         60,000         0         60,000           PROSECUTOR DRUG REIMB.*         0         60,000         0         35,000           JUVENILE PROBATION MISC.*		_						
TORT         0         12,554         601,588         614,142           SAFE PLACE*         38,167         373,000         0         411,167           CAPITAL PROJECTS*         8,000         492,000         0         500,000           SHERIFF'S SOR*         0         14,200         0         14,200           SHERIFF'S DONATIONS*         5,000         0         0         5,000           SHERIFF'S DRUG SEIZURE*         0         20,000         0         20,000           SHERIFF'S YOUTH PLATE*         0         1,000         0         1,000           REVENUE SHARING*         5,000         15,000         0         20,000           GRANTS*         11,583         1,491,397         0         1,502,980           WATERWAYS*         8,376         71,206         0         79,582           SNOWMOBILE FUND*         0         32,000         0         32,000           PROSECUTOR DRUG SEIZURE*         0         60,000         0         60,000           PROSECUTOR DRUG REIMB.*         0         60,000         0         60,000           T.F. COUNTY SEARCH & RESCUE*         0         35,000         0         12,500           JUVENILE PROBATION MISC.*			,		334,545			
SAFE PLACE*       38,167       373,000       0       411,167         CAPITAL PROJECTS*       8,000       492,000       0       500,000         SHERIFF'S SOR*       0       14,200       0       14,200         SHERIFF'S DONATIONS*       5,000       0       0       5,000         SHERIFF'S DRUG SEIZURE*       0       20,000       0       20,000         SHERIFF'S YOUTH PLATE*       0       1,000       0       1,000         REVENUE SHARING*       5,000       15,000       0       20,000         GRANTS*       11,583       1,491,397       0       1,502,980         WATERWAYS*       8,376       71,206       0       79,582         SNOWMOBILE FUND*       0       32,000       0       32,000         PROSECUTOR DRUG SEIZURE*       0       60,000       0       60,000         PROSECUTOR DRUG REIMB.*       0       60,000       0       60,000         T.F. COUNTY SEARCH & RESCUE*       0       35,000       0       12,500         JUVENILE PROBATION MISC.*       0       12,500       0       12,500         TOTAL       1,405,207       20,528,849       523,787       22,373,539       44,831,382					004.500			
CAPITAL PROJECTS*         8,000         492,000         0         500,000           SHERIFF'S SOR*         0         14,200         0         14,200           SHERIFF'S DONATIONS*         5,000         0         0         5,000           SHERIFF'S DRUG SEIZURE*         0         20,000         0         20,000           SHERIFF'S YOUTH PLATE*         0         1,000         0         1,000           REVENUE SHARING*         5,000         15,000         0         20,000           GRANTS*         11,583         1,491,397         0         1,502,980           WATERWAYS *         8,376         71,206         0         79,582           SNOWMOBILE FUND *         0         32,000         0         32,000           PROSECUTOR DRUG SEIZURE*         0         60,000         0         60,000           PROSECUTOR DRUG REIMB.*         0         60,000         0         60,000           T.F. COUNTY SEARCH & RESCUE*         0         35,000         0         35,000           JUVENILE PROBATION MISC.*         0         12,500         0         12,500           TOTAL         1,405,207         20,528,849         523,787         22,373,539         44,831,382		· -			,			
SHERIFF'S SOR*         0         14,200         0         14,200           SHERIFF'S DONATIONS*         5,000         0         0         5,000           SHERIFF'S DRUG SEIZURE*         0         20,000         0         20,000           SHERIFF'S YOUTH PLATE*         0         1,000         0         1,000           REVENUE SHARING*         5,000         15,000         0         20,000           GRANTS*         11,583         1,491,397         0         1,502,980           WATERWAYS *         8,376         71,206         0         79,582           SNOWMOBILE FUND *         0         32,000         0         32,000           PROSECUTOR DRUG SEIZURE*         0         60,000         0         60,000           PROSECUTOR DRUG REIMB.*         0         60,000         0         60,000           T.F. COUNTY SEARCH & RESCUE*         0         35,000         0         35,000           JUVENILE PROBATION MISC.*         0         12,500         0         12,500           TOTAL         1,405,207         20,528,849         523,787         22,373,539         44,831,382								
SHERIFF'S DONATIONS*         5,000         0         5,000           SHERIFF'S DRUG SEIZURE*         0         20,000         0         20,000           SHERIFF'S YOUTH PLATE*         0         1,000         0         1,000           REVENUE SHARING *         5,000         15,000         0         20,000           GRANTS*         11,583         1,491,397         0         1,502,980           WATERWAYS *         8,376         71,206         0         79,582           SNOWMOBILE FUND *         0         32,000         0         32,000           PROSECUTOR DRUG SEIZURE*         0         60,000         0         60,000           PROSECUTOR DRUG REIMB.*         0         60,000         0         60,000           T.F. COUNTY SEARCH & RESCUE*         0         35,000         0         35,000           JUVENILE PROBATION MISC.*         0         12,500         0         12,500           TOTAL         1,405,207         20,528,849         523,787         22,373,539         44,831,382			,			,		
SHERIFF'S DRUG SEIZURE*         0         20,000         0         20,000           SHERIFF'S YOUTH PLATE*         0         1,000         0         1,000           REVENUE SHARING *         5,000         15,000         0         20,000           GRANTS*         11,583         1,491,397         0         1,502,980           WATERWAYS *         8,376         71,206         0         79,582           SNOWMOBILE FUND *         0         32,000         0         32,000           PROSECUTOR DRUG SEIZURE*         0         60,000         0         60,000           PROSECUTOR DRUG REIMB.*         0         60,000         0         60,000           T.F. COUNTY SEARCH & RESCUE*         0         35,000         0         35,000           JUVENILE PROBATION MISC.*         0         12,500         0         12,500           TOTAL         1,405,207         20,528,849         523,787         22,373,539         44,831,382								
SHERIFF'S YOUTH PLATE*         0         1,000         0         1,000           REVENUE SHARING *         5,000         15,000         0         20,000           GRANTS*         11,583         1,491,397         0         1,502,980           WATERWAYS *         8,376         71,206         0         79,582           SNOWMOBILE FUND *         0         32,000         0         32,000           PROSECUTOR DRUG SEIZURE*         0         60,000         0         60,000           PROSECUTOR DRUG REIMB.*         0         60,000         0         60,000           T.F. COUNTY SEARCH & RESCUE*         0         35,000         0         35,000           JUVENILE PROBATION MISC.*         0         12,500         0         12,500           TOTAL         1,405,207         20,528,849         523,787         22,373,539         44,831,382		,				,		
REVENUE SHARING *         5,000         15,000         0         20,000         0           GRANTS*         11,583         1,491,397         0         1,502,980         0           WATERWAYS *         8,376         71,206         0         79,582         0           SNOWMOBILE FUND *         0         32,000         0         32,000         0           PROSECUTOR DRUG SEIZURE*         0         60,000         0         60,000         0           PROSECUTOR DRUG REIMB.*         0         60,000         0         60,000         0           T.F. COUNTY SEARCH & RESCUE*         0         35,000         0         35,000         0           JUVENILE PROBATION MISC.*         0         12,500         0         12,500         0           TOTAL         1,405,207         20,528,849         523,787         22,373,539         44,831,382						,		
GRANTS*         11,583         1,491,397         0         1,502,980           WATERWAYS *         8,376         71,206         0         79,582           SNOWMOBILE FUND *         0         32,000         0         32,000           PROSECUTOR DRUG SEIZURE*         0         60,000         0         60,000           PROSECUTOR DRUG REIMB.*         0         60,000         0         60,000           T.F. COUNTY SEARCH & RESCUE*         0         35,000         0         35,000           JUVENILE PROBATION MISC.*         0         12,500         0         12,500           TOTAL         1,405,207         20,528,849         523,787         22,373,539         44,831,382								
WATERWAYS *         8,376         71,206         0         79,582           SNOWMOBILE FUND *         0         32,000         0         32,000           PROSECUTOR DRUG SEIZURE*         0         60,000         0         60,000           PROSECUTOR DRUG REIMB.*         0         60,000         0         60,000           T.F. COUNTY SEARCH & RESCUE*         0         35,000         0         35,000           JUVENILE PROBATION MISC.*         0         12,500         0         12,500           TOTAL         1,405,207         20,528,849         523,787         22,373,539         44,831,382								
SNOWMOBILE FUND *         0         32,000         0         32,000           PROSECUTOR DRUG SEIZURE*         0         60,000         0         60,000           PROSECUTOR DRUG REIMB.*         0         60,000         0         60,000           T.F. COUNTY SEARCH & RESCUE*         0         35,000         0         35,000           JUVENILE PROBATION MISC.*         0         12,500         0         12,500           TOTAL         1,405,207         20,528,849         523,787         22,373,539         44,831,382		,						
PROSECUTOR DRUG SEIZURE*         0         60,000         0         60,000           PROSECUTOR DRUG REIMB.*         0         60,000         0         60,000           T.F. COUNTY SEARCH & RESCUE*         0         35,000         0         35,000           JUVENILE PROBATION MISC.*         0         12,500         0         12,500           TOTAL         1,405,207         20,528,849         523,787         22,373,539         44,831,382								
PROSECUTOR DRUG REIMB.*         0         60,000         0         60,000           T.F. COUNTY SEARCH & RESCUE*         0         35,000         0         35,000           JUVENILE PROBATION MISC.*         0         12,500         0         12,500           TOTAL         1,405,207         20,528,849         523,787         22,373,539         44,831,382			,					
JUVENILE PROBATION MISC.*         0         12,500         0         12,500           TOTAL         1,405,207         20,528,849         523,787         22,373,539         44,831,382								
TOTAL 1,405,207 20,528,849 523,787 22,373,539 44,831,382	T.F. COUNTY SEARCH & RESCUE*	0	35,000		0	35,000	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
				523,787	22,373,539	44,831,382		

<sup>\*</sup>Supported by Grant or Other Non Ad Valorem Tax Revenue, not levied for.

Kristina Glascock, Twin Falls County Clerk

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