

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN, pursuant to I.C. 31-1605, that the Board of County Commissioners of Twin Falls County, Idaho, will meet Tuesday, September 6, 2016 at 6 p.m. and Wednesday, September 7, 2016 at 10:00 a.m. at County West, Commissioner's meeting room, 630 Addison Avenue West, Twin Falls, for the purpose of considering and fixing a final budget and making appropriations to each department, service, agency or institution and fund for the ensuing year at which time any taxpayer may appear and be heard upon any part or parts of the said budget, and that the following table sets forth the amount to be appropriated to each department for the current fiscal year, together, with the amounts expended for "Salaries and Wages" and for "Other Expenses and Benefits" during each of the two previous fiscal years by the said departments, to-wit:

TWIN FALLS COUNTY BUDGET FISCAL YEAR 2016-2017

	2015-2016 ANTICIPATED		PROPOSED 2016-2017 BUDGET				
	Salaries and Wages	Other Expenses and Benefits	Salaries and Wages	Other Expenses and Benefits	Salaries and Wages	Other Expenses and Benefits	Totals
DEPARTMENT	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	FY 2017
GENERAL	0	6,888,977	0	8,131,421	0	8,169,665	8,169,665
ASSESSOR	770,041	102,531	839,928	112,200	831,437	127,200	958,637
AUDITOR, CLERK, RECORDER	1,251,163	30,448	1,359,291	38,500	1,459,184	38,500	1,497,684
COMMISSIONERS	283,447	17,582	304,422	23,200	302,562	22,750	325,312
CORONER	164,889	74,617	175,905	69,900	181,319	82,100	263,419
COUNTY AGENT	84,686	38,506		173,173		175,890	175,890
MAINTENANCE	191,470	354,375	207,254	357,700	344,524	1,347,530	1,692,054
SHERIFF	3,126,993	669,523	3,440,752	790,450	3,420,040	795,982	4,216,022
TREASURER	254,580	51,225	281,401	65,750	269,452	66,750	336,202
ZONING	322,744	41,883	348,257	59,400	346,508	60,500	407,008
VETERANS	24,568	1,709	28,201	3,575	27,972	3,575	31,547
HUMAN RESOURCES	84,827	4,378	104,890	6,510	104,437	8,116	112,553
EMERGENCY MANAGEMENT	61,360	28,953	65,643	41,731	70,980	36,932	107,912
RESEARCH/DEVELOPMENT	57,429	969	61,431	4,700	60,924	4,700	65,624
HOUSEKEEPING	209,729	52,213	238,313	63,200	249,600	89,910	339,510
TELEPHONE SYSTEM	0	93,674	0	105,000	0	95,000	95,000
TOTAL	6,887,927	8,451,563	7,455,688	10,046,410	7,668,939	11,125,100	18,794,039
ELECTION CONSOLIDATION	156,080	132,879	171,387	266,600	166,958	495,800	662,758
JUSTICE FUND							
GENERAL		0		125,680		448,441	448,441
PUBLIC DEFENDER	987,409	55,982	1,062,915	61,375	1,073,915	65,375	1,139,290
PROSECUTING ATTORNEY	1,550,334	81,757	1,664,453	85,590	1,721,263	92,590	1,813,853
JUVENILE PROBATION	276,977	117,675	382,053	148,120	381,298	159,145	540,443
MISDEMEANOR PROBATION	379,129	188,736	407,584	227,448	404,252	228,045	632,297
TARC	870,783	206,942	1,025,898	164,650	1,048,632	236,400	1,285,032
CRIMINAL JUSTICE FAC.	2,448,909	662,015	2,773,715	725,064	2,791,440	796,064	3,587,504
JUVENILE DETENTION	790,963	203,696	886,175	250,450	806,891	241,000	1,047,891
TORT FUND	0	628,871	0	618,557	0	614,142	614,142
AGRICULTURAL FAIR DIST.	289,975	925,175	299,428	909,722	304,900	936,750	1,241,650
TWIN FALLS COUNTY EXTENSION*		65,950		0	0	0	0
COURT PROGRAMS/FUNDS*	0	375,026		773,142	0	571,998	571,998
NOXIOUS WEEDS	151,065	129,886	152,708	162,507	156,857	156,391	313,248
PARKS AND RECREATION	232,680	217,509	272,248	238,293	275,681	267,362	543,043
SOLID WASTE*	0	2,481,955	0	2,692,282	0	3,440,921	3,440,921
AD VALOREM	604,849	260,995	686,686	330,114	676,645	338,647	1,015,292
DISTRICT COURT	307,617	252,516	356,482	324,893	349,415	324,990	674,405
INDIGENT FUND	249,077	2,772,453	212,933	3,194,179	208,167	3,072,937	3,281,104
PUBLIC HEALTH	0	404,911	0	419,878	0	430,602	430,602
SAFE PLACE*	205,462	133,442	255,053	180,028	256,330	154,837	411,167
REVENUE SHARING*	0	10,936	0	20,000	0	20,000	20,000
GRANTS*	0	1,830,389	0	2,351,311	0	1,502,980	1,502,980
CAPITAL PROJECTS FUND*	132,077	1,769,061	140,888	1,687,160	0	500,000	500,000
SHERIFF'S SOR*	0	9,830	0	14,200	0	14,200	14,200
SHERIFF'S DONATIONS*	0	2,322	0	5,000	0	5,000	5,000
SHERIFF'S DRUG SEIZURE*	0	26,680	0	20,000	0	20,000	20,000
SHERIFF'S YOUTH PLATE*	0	1,700	0	1,000	0	1,000	1,000
WATERWAYS*	20,663	69,990	22,126	86,526	22,297	57,285	79,582
SNOWMOBILE FUND*	0	21,470	0	32,000	0	32,000	32,000
PROSECUTOR DRUG SEIZURE*	0	9,868	0	60,000	0	60,000	60,000
PROSECUTOR DRUG REIMB.*	0	55,646	0	60,000	0	60,000	60,000
T.F. COUNTY SEARCH & RESCUE*	0	31,957	0	35,000	0	35,000	35,000
JUVENILE PROBATION MISC.*	0	23,793	0	10,000	0	12,500	12,500
JUDGMENTS I.C. 63-1305**	0	3,509	0	92,189	0	0	0
TOTAL	9,654,049	14,162,015	10,772,732	16,372,958	10,644,941	15,392,402	26,037,343
TOTAL--ALL FUNDS	16,541,976	22,613,577	18,228,420	26,419,368	18,313,880	26,517,502	44,831,382
THE ESTIMATED REVENUE FOR TWIN FALLS COUNTY, FOR THE FISCAL YEAR OCTOBER 1, 2016 TO SEPTEMBER 30, 2017 IS AS FOLLOWS:							
	CASH	OTHER	PROPERTY				
	FORWARD	THAN	TAX	AD			
	BALANCE	TAXES	REPLACEMENT	VALOREM	TOTALS		
CURRENT EXPENSE	445,875	8,406,783	519,051	9,422,330	18,274,988		
ELECTION CONSOLIDATION	0	662,758			662,758		
JUSTICE FUND	500,000	2,293,589		7,701,162	10,494,751		
PUBLIC HEALTH	0	9,473		421,129	430,602		
NOXIOUS WEEDS	20,000	72,799		220,449	313,248		
INDIGENT	179,976	931,467	4,736	2,164,925	3,276,368		
PARKS AND REC.	20,000	69,842		453,201	543,043		
AGRICULTURAL FAIR	0	1,141,650		100,000	1,241,650		
AD VALOREM	40,000	21,082		954,210	1,015,292		
SOLID WASTE*	0	3,440,921		0	3,440,921		
DISTRICT COURT	0	339,860		334,545	674,405		
COURT PROGRAM/FUNDS*	123,230	448,768		0	571,998		
TORT	0	12,554		601,588	614,142		
SAFE PLACE*	38,167	373,000		0	411,167		
CAPITAL PROJECTS*	8,000	492,000		0	500,000		
SHERIFF'S SOR*	0	14,200		0	14,200		
SHERIFF'S DONATIONS*	5,000	0		0	5,000		
SHERIFF'S DRUG SEIZURE*	0	20,000		0	20,000		
SHERIFF'S YOUTH PLATE*	0	1,000		0	1,000		
REVENUE SHARING *	5,000	15,000		0	20,000		
GRANTS*	11,583	1,491,397		0	1,502,980		
WATERWAYS *	8,376	71,206		0	79,582		
SNOWMOBILE FUND *	0	32,000		0	32,000		
PROSECUTOR DRUG SEIZURE*	0	60,000		0	60,000		
PROSECUTOR DRUG REIMB.*	0	60,000		0	60,000		
T.F. COUNTY SEARCH & RESCUE*	0	35,000		0	35,000		
JUVENILE PROBATION MISC.*	0	12,500		0	12,500		
TOTAL	1,405,207	20,528,849	523,787	22,373,539	44,831,382		

*Supported by Grant or Other Non Ad Valorem Tax Revenue, not levied for.