

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN, pursuant to I.C. 31-1605, that the Board of County Commissioners of Twin Falls County, Idaho, will meet Tuesday, September 5, 2017 at 6 p.m. and Wednesday, September 6, 2017 at 10:00 a.m. at County West, Commissioner's meeting room, 630 Addison Avenue West, Twin Falls, for the purpose of considering and fixing a final budget and making appropriations to each department, service, agency or institution and fund for the ensuing year at which time any taxpayer may appear and be heard upon any part or parts of the said budget, and that the following table sets forth the amount to be appropriated to each department for the current fiscal year, together, with the amounts expended for "Salaries and Wages" and for "Other Expenses and Benefits" during each of the two previous fiscal years by the said departments, to-wit:

TWIN FALLS COUNTY BUDGET FISCAL YEAR 2017-2018

2016-2017 ANTICIPATED				PROPOSED 2017-2018 BUDGET			
	Salaries and Wages	Other Expenses and Benefits	Salaries and Wages	Other Expenses and Benefits	Salaries and Wages	Other Expenses and Benefits	Totals
DEPARTMENT	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	FY 2018	FY 2018
GENERAL	0	7,617,138	0	8,169,665	0	8,479,740	8,479,740
ASSESSOR	828,138	107,921	831,437	127,200	892,891	110,900	1,003,791
AUDITOR, CLERK, RECORDER	1,406,881	33,951	1,459,184	38,500	1,520,312	38,500	1,558,812
COMMISSIONERS	303,772	13,479	302,562	22,750	322,484	24,750	347,234
CORONER	169,060	79,497	181,319	82,100	204,220	92,850	297,070
COUNTY AGENT	0	173,173		175,890		196,150	196,150
MAINTENANCE	207,026	357,651	344,524	1,347,530	388,498	1,227,731	1,616,229
SHERIFF	3,369,151	667,082	3,420,040	795,982	3,538,472	782,612	4,321,084
TREASURER	265,935	62,903	269,452	66,750	271,561	67,750	339,311
ZONING	348,257	37,630	346,508	60,500	376,543	108,500	485,043
VETERANS	19,274	2,771	27,972	3,575	36,359	4,900	41,259
HUMAN RESOURCES	104,886	4,803	104,437	8,116	123,511	8,176	131,687
EMERGENCY MANAGEMENT	65,642	31,193	70,980	36,932	73,757	35,181	108,938
RESEARCH/DEVELOPMENT	61,430	856	60,924	4,700	63,357	4,700	68,057
HOUSEKEEPING	238,231	40,753	249,600	89,910	285,813	63,000	348,813
TELEPHONE SYSTEM	0	55,442	0	95,000	0	126,000	126,000
TOTAL	7,387,684	9,286,244	7,668,939	11,125,100	8,097,778	11,371,440	19,469,218
ELECTION CONSOLIDATION	168,477	186,957	166,958	495,800	173,329	218,900	392,229
JUSTICE FUND							
GENERAL		5,744		448,441		527,720	527,720
PUBLIC DEFENDER	1,049,482	58,012	1,073,915	65,375	1,200,371	70,375	1,270,746
PROSECUTING ATTORNEY	1,648,501	84,620	1,721,263	92,590	1,752,255	97,000	1,849,255
JUVENILE PROBATION	305,424	72,274	381,298	159,145	388,249	141,120	529,369
MISDEMEANOR PROBATION	405,387	185,264	404,252	228,045	397,533	228,629	626,162
TARC	1,030,347	211,538	1,048,632	236,400	1,176,320	243,450	1,419,770
CRIMINAL JUSTICE FAC.	2,688,123	769,779	2,791,440	796,064	2,937,546	892,170	3,829,716
JUVENILE DETENTION	797,340	195,777	806,891	241,000	845,050	241,000	1,086,050
TORT FUND	0	595,474	0	614,142	0	645,280	645,280
AGRICULTURAL FAIR DIST.	299,428	909,722	304,900	936,750	313,747	964,488	1,278,235
TWIN FALLS COUNTY EXTENSION*		65,950		0	0	0	0
COURT PROGRAMS/FUNDS*	0	585,602		571,998	0	593,530	593,530
NOXIOUS WEEDS	156,009	142,594	156,857	156,391	156,691	177,053	333,744
PARKS AND RECREATION	241,155	224,907	275,681	267,362	286,285	292,142	578,427
SOLID WASTE*	0	2,691,455	0	3,440,921	0	3,633,427	3,633,427
AD VALOREM	657,679	295,231	676,645	338,647	771,348	339,366	1,110,714
DISTRICT COURT	337,259	274,747	349,415	324,990	363,221	339,402	702,623
INDIGENT FUND	209,499	2,869,491	208,167	3,072,937	202,020	2,749,562	2,951,582
PUBLIC HEALTH	0	419,878	0	430,602	0	455,248	455,248
SAFE PLACE*	225,553	163,077	256,330	154,837	272,196	132,539	404,735
REVENUE SHARING*	0	14,910	0	20,000	0	20,000	20,000
GRANTS*	0	1,091,079	0	1,502,980	0	1,458,681	1,458,681
CAPITAL PROJECTS FUND*	139,055	1,797,657	0	500,000	0	600,000	600,000
SHERIFF'S SOR*	0	9,000	0	14,200	0	15,100	15,100
SHERIFF'S DONATIONS*	0	1,611	0	5,000	0	5,000	5,000
SHERIFF'S DRUG SEIZURE*	0	17,631	0	20,000	0	20,000	20,000
SHERIFF'S YOUTH PLATE*	0	508	0	1,000	0	1,000	1,000
WATERWAYS*	22,125	78,670	22,297	57,285	23,192	56,309	79,501
SNOWMOBILE FUND*	0	19,162	0	32,000	0	32,000	32,000
PROSECUTOR DRUG SEIZURE*	0	0	0	60,000	0	60,000	60,000
PROSECUTOR DRUG REIMB.*	0	36,485	0	60,000	35,964	24,036	60,000
T.F. COUNTY SEARCH & RESCUE*	0	52,966	0	35,000	0	35,000	35,000
JUVENILE PROBATION MISC.*	0	9,704	0	12,500	0	12,500	12,500
TOTAL	10,380,842	14,137,475	10,644,941	15,392,402	11,295,317	15,322,027	26,617,344
TOTAL--ALL FUNDS	17,768,526	23,423,719	18,313,880	26,517,502	19,393,095	26,693,467	46,086,562
THE ESTIMATED REVENUE FOR TWIN FALLS COUNTY, FOR THE FISCAL YEAR OCTOBER 1, 2017 TO SEPTEMBER 30, 2018 IS AS FOLLOWS:							
	CASH	OTHER	PROPERTY				
	FORWARD	THAN	TAX	AD			
	BALANCE	TAXES	REPLACEMENT	VALOREM	TOTALS		
CURRENT EXPENSE	398,879	8,654,790	527,982	9,887,567	18,941,236		
ELECTION CONSOLIDATION	0	392,229			392,229		
JUSTICE FUND	550,000	2,433,834		8,154,954	11,138,788		
PUBLIC HEALTH	0	11,509		443,739	455,248		
NOXIOUS WEEDS	40,000	71,454		222,290	333,744		
INDIGENT	200,000	587,242	0	2,164,340	2,951,582		
PARKS AND REC.	47,500	71,657		459,270	578,427		
AGRICULTURAL FAIR	0	1,178,235		100,000	1,278,235		
AD VALOREM	40,000	25,280		1,045,434	1,110,714		
SOLID WASTE*	0	3,633,427		0	3,633,427		
DISTRICT COURT	0	352,065		350,558	702,623		
COURT PROGRAM/FUNDS*	126,687	466,843		0	593,530		
TORT	0	15,655		629,625	645,280		
SAFE PLACE*	61,735	343,000		0	404,735		
CAPITAL PROJECTS*	8,000	592,000		0	600,000		
SHERIFF'S SOR*	0	15,100		0	15,100		
SHERIFF'S DONATIONS*	5,000	0		0	5,000		
SHERIFF'S DRUG SEIZURE*	0	20,000		0	20,000		
SHERIFF'S YOUTH PLATE*	0	1,000		0	1,000		
REVENUE SHARING *	5,000	15,000		0	20,000		
GRANTS*	15,443	1,443,238		0	1,458,681		
WATERWAYS *	7,944	71,557		0	79,501		
SNOWMOBILE FUND *	0	32,000		0	32,000		
PROSECUTOR DRUG SEIZURE*	0	60,000		0	60,000		
PROSECUTOR DRUG REIMB.*	0	60,000		0	60,000		
T.F. COUNTY SEARCH & RESCUE*	0	35,000		0	35,000		
JUVENILE PROBATION MISC.*	0	12,500		0	12,500		
TOTAL	1,506,188	20,594,615	527,982	23,457,777	46,086,562		

*Supported by Grant or Other Non Ad Valorem Tax Revenue, not levied for.