

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN, pursuant to I.C. 31-1605, that the Board of County Commissioners of Twin Falls County, Idaho, will meet Tuesday, September 4, 2018 at 6 p.m. and Wednesday, September 5, 2018 at 10:00 a.m. at County West, Commissioner's meeting room, 630 Addison Avenue West, Twin Falls, for the purpose of considering and fixing a final budget and making appropriations to each department, service, agency or institution and fund for the ensuing year at which time any taxpayer may appear and be heard upon any part or parts of the said budget, and that the following table sets forth the amount to be appropriated to each department for the current fiscal year, together, with the amounts expended for "Salaries and Wages" and for "Other Expenses and Benefits" during each of the two previous fiscal years by the said departments, to-wit:

TWIN FALLS COUNTY BUDGET FISCAL YEAR 2018-2019

2017-2018 ANTICIPATED				PROPOSED 2018-2019 BUDGET			
	Salaries	Other Expenses	Salaries	Other Expenses	Salaries	Other Expenses	
	and Wages	and Benefits	and Wages	and Benefits	and Wages	and Benefits	Totals
DEPARTMENT	FY 2017	FY 2017	FY 2018	FY 2018	FY 2019	FY 2019	FY 2019
GENERAL	0	7,486,458	0	8,479,740	0	8,985,717	8,985,717
ASSESSOR	831,159	90,298	892,891	110,900	938,859	110,900	1,049,759
AUDITOR, CLERK, RECORDER	1,442,437	28,109	1,520,312	38,500	1,539,274	38,500	1,577,774
COMMISSIONERS	301,515	19,314	322,484	24,750	338,541	23,950	362,491
CORONER	179,008	54,754	204,220	92,850	210,351	93,350	303,701
COUNTY AGENT	0	175,890		196,150		202,665	202,665
MAINTENANCE	341,895	1,345,522	388,498	1,227,731	397,242	1,227,731	1,624,973
SHERIFF	3,320,618	711,928	3,538,472	782,612	3,657,104	876,770	4,533,874
TREASURER	246,755	57,340	271,561	67,750	280,089	67,750	347,839
ZONING	324,109	60,492	376,543	108,500	387,837	116,000	503,837
VETERANS	27,283	3,217	36,359	4,900	41,247	5,750	46,997
HUMAN RESOURCES	104,437	5,015	123,511	8,176	128,555	10,669	139,224
EMERGENCY MANAGEMENT	70,301	36,932	73,757	35,181	75,979	33,385	109,364
RESEARCH/DEVELOPMENT	60,923	1,947	63,357	4,700	65,250	4,700	69,950
HOUSEKEEPING	246,388	72,235	285,813	63,000	319,800	70,000	389,800
TELEPHONE SYSTEM	0	68,765	0	126,000	0	125,000	125,000
TOTAL	7,496,830	10,218,215	8,097,778	11,371,440	8,380,128	11,992,837	20,372,965
ELECTION CONSOLIDATION	165,930	428,358	173,329	218,900	178,288	212,811	391,099
JUSTICE FUND							
GENERAL		386,488		527,720		647,000	647,000
PUBLIC DEFENDER	1,037,263	59,034	1,200,371	70,375	1,292,754	70,375	1,363,129
PROSECUTING ATTORNEY	1,695,854	91,059	1,752,255	97,000	2,007,180	101,600	2,108,780
JUVENILE PROBATION	372,915	135,017	388,249	141,120	438,739	143,470	582,209
MISDEMEANOR PROBATION	377,204	190,593	397,533	228,629	411,719	242,404	654,123
TARC	1,011,119	216,629	1,176,320	243,450	1,157,390	326,750	1,484,140
CRIMINAL JUSTICE FAC.	2,638,875	960,693	2,937,546	892,170	3,238,796	1,504,504	4,743,300
JUVENILE DETENTION	783,828	196,190	845,050	241,000	878,135	243,375	1,121,510
TORT FUND	0	603,398	0	645,280	0	668,247	668,247
AGRICULTURAL FAIR DIST.	0	0	313,747	964,488	332,400	1,092,450	1,424,850
TWIN FALLS COUNTY EXTENSION*		0		0	0	0	0
COURT PROGRAMS/FUNDS*	0	491,085		593,530	0	607,453	607,453
NOXIOUS WEEDS	143,479	155,419	156,691	177,053	171,698	183,509	355,207
PARKS AND RECREATION	247,482	246,437	286,285	292,142	298,497	260,899	559,396
SOLID WASTE*	0	3,263,313	0	3,633,427	0	3,112,499	3,112,499
AD VALOREM	630,133	277,176	771,348	339,366	794,914	394,773	1,189,687
DISTRICT COURT	338,936	287,058	363,221	339,402	368,639	350,715	719,354
INDIGENT FUND	201,622	2,434,404	202,020	2,749,562	208,094	3,026,494	3,234,588
PUBLIC HEALTH	0	430,602	0	455,248	0	466,457	466,457
SAFE PLACE*	224,668	156,165	272,196	132,539	318,908	179,613	498,521
REVENUE SHARING*	0	13,515	0	20,000	0	20,000	20,000
GRANTS*	0	1,165,031	0	1,458,681	0	1,065,747	1,065,747
CAPITAL PROJECTS FUND*	0	360,306	0	600,000	0	600,000	600,000
SHERIFF'S SOR*	0	9,273	0	15,100	0	15,100	15,100
SHERIFF'S DONATIONS*	0	3,141	0	5,000	0	5,000	5,000
SHERIFF'S DRUG SEIZURE*	0	2,922	0	20,000	0	20,000	20,000
SHERIFF'S YOUTH PLATE*	0	1,547	0	1,000	0	900	900
WATERWAYS*	22,286	52,669	23,192	56,309	23,337	58,000	81,337
SNOWMOBILE FUND*	0	24,529	0	32,000	0	32,000	32,000
PROSECUTOR DRUG SEIZURE*	0	0	0	60,000	0	60,000	60,000
PROSECUTOR DRUG REIMB.*	0	34,799	35,964	24,036	39,619	30,381	70,000
T.F. COUNTY SEARCH & RESCUE*	0	31,466	0	35,000	0	35,000	35,000
JUVENILE PROBATION MISC.*	0	5,189	0	12,500	0	18,069	18,069
TOTAL	9,891,594	12,713,507	11,295,317	15,322,027	12,159,107	15,795,595	27,954,702
TOTAL--ALL FUNDS	17,388,423	22,931,722	19,393,095	26,693,467	20,539,235	27,788,432	48,327,667
THE ESTIMATED REVENUE FOR TWIN FALLS COUNTY, FOR THE FISCAL YEAR OCTOBER 1, 2018 TO SEPTEMBER 30, 2019 IS AS FOLLOWS:							
	CASH	OTHER	PROPERTY				
	FORWARD	THAN	TAX	AD			
	BALANCE	TAXES	REPLACEMENT	VALOREM	TOTALS		
CURRENT EXPENSE	762,749	9,250,060	516,886	9,843,270	19,856,079		
ELECTION CONSOLIDATION	0	391,099			391,099		
JUSTICE FUND	700,000	2,578,273		9,425,918	12,704,191		
PUBLIC HEALTH	0	10,815		455,642	466,457		
NOXIOUS WEEDS	50,000	62,428		242,779	355,207		
INDIGENT	400,000	876,664	0	1,957,924	3,234,588		
PARKS AND REC.	45,000	80,604		433,792	559,396		
AGRICULTURAL FAIR	0	1,309,850		115,000	1,424,850		
AD VALOREM	75,000	24,441		1,090,246	1,189,687		
SOLID WASTE*	0	3,112,499		0	3,112,499		
DISTRICT COURT	0	366,916		352,438	719,354		
COURT PROGRAM/FUNDS*	118,210	489,243		0	607,453		
TORT	0	14,581		653,666	668,247		
SAFE PLACE*	155,821	342,700		0	498,521		
CAPITAL PROJECTS*	8,000	592,000		0	600,000		
SHERIFF'S SOR*	0	15,100		0	15,100		
SHERIFF'S DONATIONS*	5,000	0		0	5,000		
SHERIFF'S DRUG SEIZURE*	0	20,000		0	20,000		
SHERIFF'S YOUTH PLATE*	0	900		0	900		
REVENUE SHARING *	5,000	15,000		0	20,000		
GRANTS*	8,315	1,057,432		0	1,065,747		
WATERWAYS *	7,670	73,667		0	81,337		
SNOWMOBILE FUND *	0	32,000		0	32,000		
PROSECUTOR DRUG SEIZURE*	0	60,000		0	60,000		
PROSECUTOR DRUG REIMB.*	0	70,000		0	70,000		
T.F. COUNTY SEARCH & RESCUE*	0	35,000		0	35,000		
JUVENILE PROBATION MISC.*	0	18,069		0	18,069		
TOTAL	2,340,765	20,899,341	516,886	24,570,675	48,327,667		

*Supported by Grant or Other Non Ad Valorem Tax Revenue, not levied for.